

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-79 (FY 10/11) County Transportation Trust Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-79

☐ Work Session (Report Only)

☒ Regular Meeting

DATE OF MEETING: 8/9/2011

☐ Special Meeting

CONTRACT: ☐ N/A

Effective Date: _____

Managing Division / Dept: _____

Vendor/Entity: _____

Termination Date: _____

Financial Services

BUDGET IMPACT: \$9,229.00

☒ Annual

☐ Capital

☐ N/A

FUNDING SOURCE:

103-364410 Sale Surplus Furn & Equip

EXPENDITURE ACCOUNT:

103-340-541-1200 Regular Salaries & Wages

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to record the sale of surplus items. The Other Services line item is being increased to pay the Public Service Auction Commission cost.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/2011

AMENDMENT #: A-79
AGENDA DATE 8/9/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
County Transportation Trust	Revenue	Sale Surplus Furn & Equip	103-364410	\$ 10	\$ (9,219)	\$ 9,229				\$ 10
County Transportation Trust	Expenditure	Regular Salaries & Wages	103-340-541-1200	\$ 1,711,205	\$ 319,271			8,625		\$ 327,896
County Transportation Trust	Expenditure	Other Services	103-340-541-3400	\$ 312,524	\$ 8,842			604		\$ 9,446

Totals \$ 9,229 \$ - \$ 9,229 \$ -

Total Budget Change \$ 9,229

EXPLANATION : The purpose of this budget amendment is to record the sale of surplus items. The Other Services line item is being increased to pay the Public Service Auction commission cost.